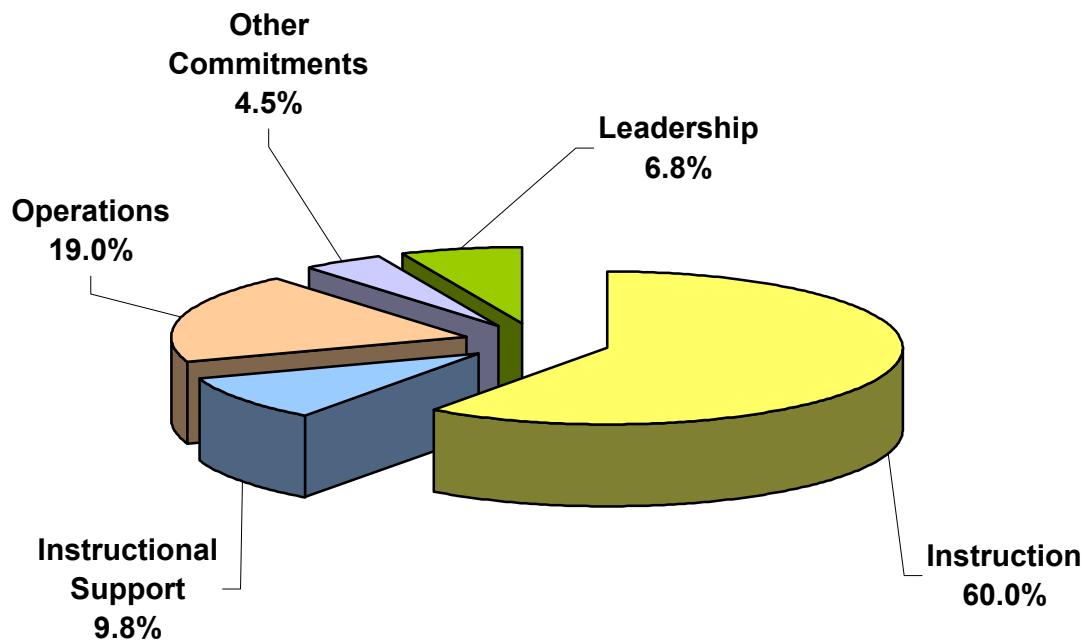
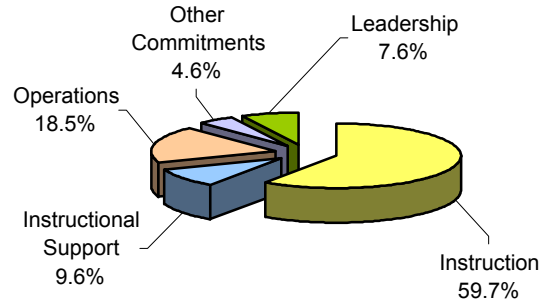


Scituate School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



July 1999 - June 2000 (Previous Year)



District Enrollment (ADM): 1,717	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$8,461,523	\$4,928	60.0%
Instructional Support	\$1,379,991	\$804	9.8%
Operations	\$2,684,425	\$1,563	19.0%
Other Commitments	\$630,054	\$367	4.5%
Leadership	\$955,280	\$556	6.8%
Total District	\$14,111,272	\$8,219	100.0%